

North County Fire & Medical District
Fiscal Year 2022-23 Proposed Annual Budget & Operational Plan
July 1, 2022 through June 30, 2023

General Fund Revenues:

Property Tax	\$ 17,303,663
Peoria Shared Property Tax	(60,000)
Fire District Assistance Tax	590,101
Smart & Safe Tax	152,505
Health & Medical Revenues	2,953,118
Program Revenues	98,033
Miscellaneous Revenues	578,155
Total General Fund Revenues:	\$ 21,615,576

General Operations Expenditures:

Wages & Benefits	\$ 16,104,152
Operations	2,828,077
Professional Development	193,552
Contingencies	439,768
Total General Operations Expenditures:	\$ 19,565,549

Debt Service Expenditures:

Depreciation & Debt Service Expenditures	\$ 2,050,027
Total Combined General Ops, Debt Service Expenditures:	\$ 21,615,576

Public Budget Hearing:

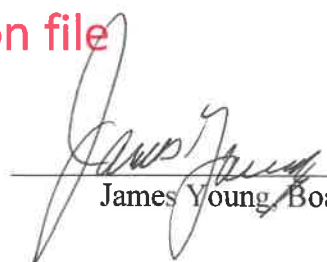
Copies of budget are available upon request through the Authority Administrative Office or by visiting the Authority website at www.afma.az.gov. The budget was presented on Tuesday, May 24, 2022 during the North County Fire & Medical District Regular Board Meeting for approval to post. In accordance with A.R.S. §48-805(A)(2), the 20-day posting period began on Wednesday, May 25, 2022, and ended on Monday, June 13, 2022. The Public Budget Hearing and final adoption was held on Tuesday, June 28, 2022 at 10:00am at the Authority's Administrative Office located at:

18818 N Spanish Garden Drive
Sun City West AZ 85375 and via Video/Teleconference

Signatures on file


G David Wilson (Jun 28, 2022 22:08 MDT)

David Wilson, Board Chairman


James Young, Board Clerk

7-11-2022